

FORM A
DEPARTMENT/AGENCY PERFORMANCE ACCOMPLISHMENT FY 2017

DEPARTMENT/AGENCY: Office of the Presidential Adviser on the Peace Process

MFOs AND PERFORMANCE INDICATORS⁽¹⁾	DEPARTMENT/ AGENCY FY 2016 ACTUAL ACCOMPLISHMENT	DEPARTMENT/ AGENCY FY 2017 TARGET	RESPONSIBLE BUREAUS/ OFFICES	DEPARTMENT/ AGENCY FY 2017 ACTUAL ACCOMPLISHMENT	ACCOMPLISHMENT RATE	REMARKS (4)
Major Final Outputs (MFOs) / Operations						
MFO 1: Technical Advisory and Support Services on the Comprehensive Peace Process						
2017 Budget: 321,172,000						
Peace tables with GPH consensus on the negotiating framework/agenda						
Performance Indicator 1: Number of peace tables with a GPH consensus on the negotiating framework and agenda	1	1	GPH Secretariat for talks with the CPP/NPA/NDF	1	100%	GPH- CPP/NPA/NDF Peace Table
Performance Indicator 2: Percentage of strategic policies and broadly-supported negotiations framework and agenda	95%	95%	GPH Secretariat for talks with the CPP/NPA/NDF	100%	100%	GRP Draft Agreements Exchanged with the NDF: (CASER, CAPCR, CAEHDF, Bilateral Ceasefire Agreement, and Non-Paper on ARRD under CASER)
Peace tables with GPH consensus on the implementation of agreements						
Performance Indicator 1: Number of peace tables with commitments implemented	3.72 out of 4	3	GPH Implementing Panel Secretariat; MNLF Concerns Unit; Peace Accords Monitoring Unit	4	133%	Peace Processes with MILF, MNLF, CBA-CPLA and RPM-P/RPA/ABB
Performance Indicator 2: % of	N/A	95%	GPH Implementing	95%	95%	1. GPH-MILF Peace Process a. Implementation of the

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government commitment under peace agreements delivered			Panel Secretariat; MNLF Concerns Unit; Peace Accords Monitoring Unit			<p>political-legislative track of the Comprehensive Agreement on the Bangsamoro (CAB). On 17 July 2017, the BTC turned over to the President the draft BBL, witnessed by the Speaker of the House and the Senate President. On 14 August 2017, the Office of the President's Presidential Legislative Liaison Office (PLLO) submitted the draft Bangsamoro Basic Law (BBL) that the Bangsamoro Transition Commission (BTC) submitted to President Rodrigo Duterte on July 17 to the Senate and the HOR.</p> <p>On 26 September 2017, Speaker Pantaleon Alvarez and 75 members of Congress filed the BTC drafted bill as HB 6475 though there were other versions filed in the HOR. On the other hand, Senate Bill No. 1608 was filed on 6 November 2017 by Senate President Aquilino "Koko" Pimentel III. The target date for the passage of the BBL is on the first quarter of 2018.</p> <p>b. Implementation of the Normalization Process of the CAB. Internal retooling activities, refresher courses and regular trainings will be</p>

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						<p>scheduled for the Joint Peace and Security Teams (JPSTs), with composite forces coming from the AFP, PNP and MILF-BIAF.</p> <p>2. GPH-MNLF Peace Process. Continuing the implementation of remaining commitments, the GPH and the MNLF Panels conducted their 1st Formal Meeting on 11 September 2017 in Ortigas, Pasig City. The parties agreed to seek a clarification from the Organization of Islamic Cooperation (OIC) on its commitment to provide funds for projects of the Bangsamoro Development Assistance Fund (BDAF). Further, both Panels also agreed to review the terms of reference of the Tripartite Implementation Monitoring Committee (TIMC) which shall be created to monitor the implementation of the BDAF in its next meeting.</p> <p>MNLF (Jikiri Faction) participation in the Bangsamoro Transition Commission (BTC)</p> <ul style="list-style-type: none"> - Resulted in the incorporation by the new BTC of relevant provisions discussed during the Tripartite Review Process in the draft BBL. <p>Engagement with MNLF Chair</p>

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						<p>Misuari</p> <ul style="list-style-type: none"> - Chair Misuari informed the President that his panel will focus on the federalism track. Thus, the remaining commitment on the amendatory bill for RA 9054 is now deemed closed and completed. <p>3. GPH-CBA-CPLA Peace Process</p> <p>a. Socio-economic Reintegration</p> <p><i>DENR – OPAPP Forest Guard Program.</i> Five hundred seventeen (517) profiled and certified former CPLA members and their next of kin, and Comprehensive Local Integration Program (CLIP) beneficiaries have been employed as of June 2017. To facilitate the filling up of seventy (70) posts in the program (for Cordillera), forty-nine (49) validated applications were endorsed to DENR Central Office on 28 July 2017. Of the 49 applications, twenty-eight (28) were approved for hiring; the remaining twenty-one (21) applications are still undergoing review. A total of five hundred forty-five (545) qualified individuals were employed under the DENR-OPAPP Forest Guard Program at the end of September 2017.</p>

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						<p><i>Livelihood.</i> An Inter-Agency Peoples' Organization Sustainability Planning and Workshop was held from 12 - 13 July 2017 in Baguio City. The following POs and partner agencies/PLGUs participated in the activity:</p> <p><i>People's Organizations</i></p> <ul style="list-style-type: none"> • Matagoan-Tako Organization • Mallin-awa Natonin Organization, Inc. • Sadanga Peden Livelihood Association • Riverside Community for Peace & Development Association • United Kalinga Livelihood Organization • Benguet-Saguday Livelihood Association Inc. <p><i>Partner Agencies and PLGUs</i></p> <ul style="list-style-type: none"> • DA – CAR • DTI – CAR • DENR – CAR • TESDA – CAR • Benguet PLGU • Mountain Province PLGU <p>4. GPH- RPMP/RPA/ABB Peace Process</p> <p>a. Community Peace Dividends – 92 of the 100 targeted barangays were accredited as Sustainable</p>

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						<p>Livelihood Program (SLP) Associations and received the seed capital of P 500,000.00 through the DSWD SLP for the implementation of various livelihood projects ranging from community enterprise, animal raising and production.</p> <p>b. DENR-OPAPP National Greening Program (NGP) –123 profiled members of RPM-P/RPA/ABB are successfully employed as Forest Guards and 5 Chapters of the KAPATIRAN, Inc. are undertaking agro-forestry projects under the NGP through the DENR-OPAPP Joint Memorandum Circular No. 2013-02.</p>
Convergence of government agencies in the delivery of services in conflict-affected and conflict-vulnerable areas improved						
Budget: 7,073,879,000						
Performance Indicator 1:		71	Rehabilitation and	68	95.8%	34 agencies ¹ , 7 LGUs ² , 6 NGO ³ , 6 INGO ⁴ and 15 Regional Line

¹ Armed Forces Of The Philippines, Department Of Education, Department Of Health, Department Of Energy, Department Of Budget And Management, Department Of Social Welfare And Development,

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Number of agencies and bodies capacitated on conflict sensitivity and peace building			Development Unit			Agencies (DSWD Regions 9 to 13, NCIP Regions 9 to13, DPWH Regions 9 to13) were oriented on the CSPP
Performance Indicator 2: Percentage of capacitated agencies with existing conflict sensitive and peace promoting (CSPP) initiatives	<i>This indicator was not included in 2016.</i>	95%	Rehabilitation and Development Unit and PAMANA National Program Management Office	9 out 13	69%	The following agencies have applied CSPP approaches in their initiatives (policies, programs, projects and activities): NCIP, DSWD, DENR, DOH, CHED, PHIC, PNP, DPWH and DILG. DAR, DA, ARMM
Performance Indicator 3: Percentage of PAMANA projects implemented		95%			0%	Please note of the various stages of implementation per projects: 85.73% (601 of 701) are in preparatory phase ⁵ ; 81.24% (433 of 533 at adjusted total number of projects) 5.99% (42 of 701) are in

Department Of The Interior And Local Government, Department Of Information And Communications Technology, Department Of Trade And Industry , Department Of Transportation, Local Water Utilities Administrations, Mindanao Development Authority , National Electrification Administration, National Housing Authority, Cabinet Secretary, National Economic And Development Authority, Technical Education And Skills Development Authority, Office Of Civil Defense , Philippine National Police, Commission On Higher Education, Commission On Human Rights, Department Of Agriculture, Department of Public Works and Highways, Department Of Justice, Department Of Labor And Employment , Early Childhood Care And Development Council, National Commission On Indigenous Peoples, National Council On Disability Affairs, National Commission On Muslim Filipino, National Youth Commission, Philippine Commission On Women, Presidential Human Rights Committee, Presidential Human Rights Committee, Philippine Navy

² Mabuhay, Tungawan, Alicia and Payao Municipalities of Zamboanga Sibugay, Marawi City, Iligan City LGUs, PLGUs of Lanao Del Sur.

³ Philippine Red Cross, United Imam of the Philippines, Kalimudan Foundation Inc., ECOWEB, INC., MARADECA Inc., RIDO Inc.

⁴ International Committee Of The Red Cross , UN Women, World Food Program, International Organization for Migration, Food and Agriculture Organization of the United Nations United Nations Development Programme

⁵ From inventory and review of project documents, conduct of site validation and/or consultation with stakeholders, identification of implementing partner, processing and signing of memorandum of agreement, compliance to documentary requirements by implementing partner up to release of funds

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						<p>procurement phase⁶; 7.88% (42 of 533 at adjusted total number of projects)</p> <p>7.99% ongoing⁷ (56 of 701 original total); 10.51% ongoing (56 of 533 at adjusted total of projects)</p> <p>0% completed⁸</p> <p>0.29% for validation (2 of 701 original total); 0.37% of adjusted total number of projects)</p> <p>Provided below is a summary status as of December 2017:</p> <p>A. Capital Outlay</p> <p>Bridge (5):4 projects in procurement phase, 1 project in preparatory phase with the Department of Public Works and Highways (DPWH) as implementing partner</p> <p><i>Note: awaiting official report</i></p> <p>Road (65):38 projects in procurement phase, 27 projects in preparatory phase with the DPWH, CLGU Gingoog, PLGU Lanao del Norte, PLGU Negros Oriental, PLGU Agusan del Norte and PLGU Mountain Province as implementing</p>

⁶ In accordance with the provisions of RA 9184

⁷ Upon the commencement of project activities (e.g., construction)

⁸ Physical and financial completion

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						<p>partners.</p> <p><i>Note: awaiting official reports</i></p> <p>The OPAPP and DPWH met for its 4th Regular Quarterly Coordination Meeting on 13 December 2017 in Quezon City.</p> <p><u>Flood Control (1):</u> In preparatory phase with PLGU Zamboanga del Norte as implementing partner</p> <p>B. Maintenance and Other Operating Expenses</p> <p><u>Agricultural Productivity Support (267):</u> In preparatory phase with LGUs as implementing partners (project count adjusted from 267 to 143 due to project reprogramming per validation)</p> <p><i>Note: awaiting official reports</i></p> <p><u>Agri-Fishery (85):</u> In preparatory phase with LGUs as implementing partners (project count adjusted from 85 to 70 due to project reprogramming per validation)</p> <p><u>Ancestral Domain Delineation and Recognition (32):</u> 30 ongoing, 2 for validation</p> <p><u>Ancestral Domain Sustainable and Protection Plan (26):</u> 26 ongoing</p> <p><u>Capacity Building (3):</u> In</p>

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						<p>preparatory phase with United Nations Development Programme (UNDP) and the Department of National Defense-Armed Forces of the Philippines (DND-AFP) as implementing partners</p> <p><u>Community Infrastructure (20):</u> In preparatory phase with LGUs as implementing partners (project count adjusted from 20 to 17 due to project reprogramming per validation)</p> <p><u>Development Settlement Site (2):</u> In preparatory phase with DND-AFP as implementing partner</p> <p><u>Electrification (50):</u> In preparatory phase with LGUs as implementing partners (project count adjusted from 50 to 48 due to project reprogramming per validation)</p> <p><u>Livelihood (20):</u> In preparatory phase with International Organization for Migration (IOM) and LGUs as implementing partners (project count adjusted from 20 to 12 due to project reprogramming per validation)</p> <p><u>Social Protection (2):</u> In preparatory phase with UNDP as implementing partner</p> <p><u>Water Supply System (123):</u> In preparatory phase with LGUs as implementing partners (project count adjusted from 123 to 107 due to project reprogramming per validation)</p>

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STO ⁽²⁾						
2017 Budget						
a. QMS Certification or ISO-aligned QMS Documentation (c/o Tim)	Non-Compliant	Compliant	Finance and Administrative Services	PAMANA Manual of Operations posted in the Transparency Seal	Compliant	<p>PAMANA is the National Government's convergence program that extends development interventions to isolated, hard-to-reach, and conflict-affected communities. Under President Duterte's Administration, the PAMANA Program is affirmed to support the <i>Six-Point Peace and Development Agenda</i> particularly on the implementation of peace-promoting, catch-up socio economic development in peace agreement, conflict-affected and conflict-vulnerable areas as on building a culture of peace and conflict-sensitivity.</p> <p>The manual was developed and updated to serve as a guide and reference for the OPAPP and its implementing partners in carrying out the interventions under the PAMANA Program.</p>
2 nd STO Indicator to be identified in accordance with the priority of the Agency Head						
b.1. Number of communications plans developed	-	6	Communications and Public Affairs Unit	6	100%	<p>2 approved communications plan for 4th and 5th round of peace talks with CPP/NPA/NDP</p> <p>1 approved communications plan for Marawi crisis</p> <p>1 approved communications plan for BBL passage and ratification</p>

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						1 approved communications plan for NAPWPS
b.2. Percentage of targeted OPAPP Personnel capacitated on CSPP	-	100%	Peace Policy Unit	114 personnel	100%	<p>Three (3) major capacity building interventions were conducted.</p> <ul style="list-style-type: none"> - 50 OPAPP personnel participated in the Basic Course on CSPP Practice; - 14 OPAPP personnel participated in the Facilitation Skills Training; - 50 OPAPP personnel participated in the Basic Course on CSPP for Non-Technical Staff and Newly Hired OPAPP Personnel
GASS⁽³⁾						
2017 Budget						
A. Budget Utilization Rate						
a.1. Obligations BUR	77%	90%	Finance and Administrative Services	P8,244,947,419.40 total obligations of P8,261,008,286.92 total allotment released	99.81%	
a.2. Disbursement BUR	80%	90%		P8,719,413,953.48 total disbursement over P8,244,947,419.40 total obligations	106%	<p>Personnel Services is excluded.</p> <p>Total disbursement was higher than the total obligations due to payments for prior year's (2016) obligations, which were due and demandable.</p>

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B. Quarterly Submission of Budget and Financial Accountability Reports b.1. - 1 st Quarter BFAR b.2. - 2 nd Quarter BFAR b.3. - 3 rd Quarter BFAR b.4. - 4 th Quarter BFAR	Compliant	100%	Finance and Administrative Services	1 st , 2 nd , 3 rd , and 4 th quarter submission reports submitted and posted in the Unified Reporting System (URS)	100% (Compliant)	
C. Full Compliance with at least 30% of the prior years' COA audit recommendations	N/A	100%		Report on Status of Implementation of Prior Years' Audit Recommendations submitted/complied	100% (Compliant)	The indicator is a new addition this FY 2017, hence, the "N/A" for FY 2016 Actual Accomplishment.

Prepared by:

for:

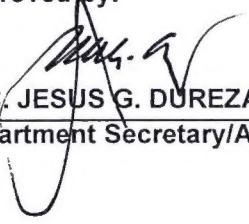

DIR. PAMELA ANN PADILLA-SALVAN
 Peace Policy Unit

27 February 2018
 Date


ASEC. YESHTER DONN BACCAY
 Finance and Administrative Services

27 February 2018
 Date

Approved by:


SEC. JESUS G. DUREZA
 Department Secretary/Agency Head

FEB 27 2018
 Date